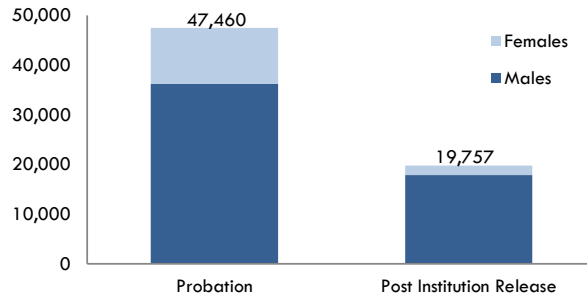


Community Corrections Population

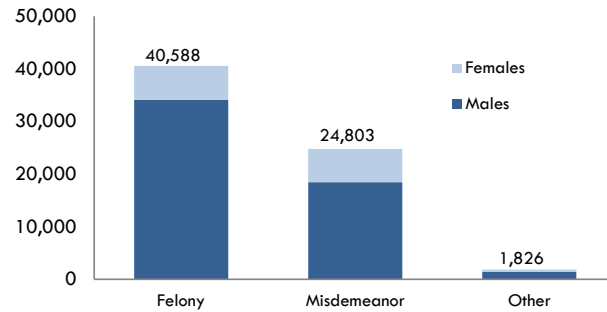
The total overall population as of June 30, 2015, was 67,217.

Supervision Type



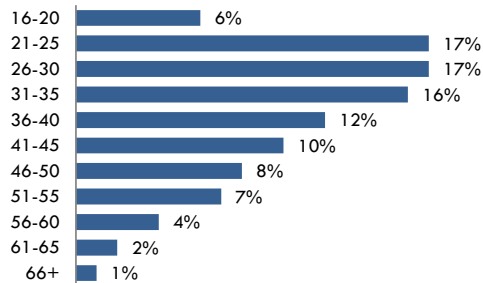
Post Institution Release: Offenders on active community supervision after release from prison.

Offense Severity



Other: Includes interstate compact, probation deferred, supervised release, and conditional release type offenders.

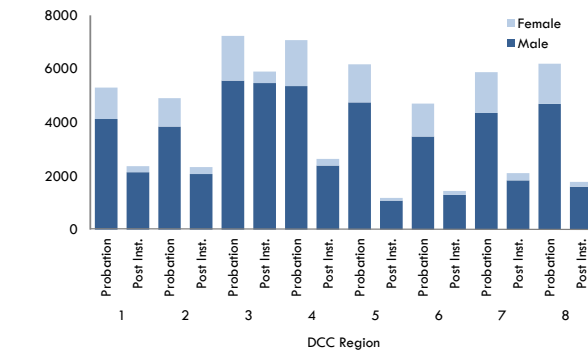
Age



Race & Ethnicity*

	Males	Females
White	69%	75%
Black	26%	18%
American Indian/Alaskan Native	3%	6%
Asian or Pacific Islander	1%	<1%
No Data/Unknown	<1%	<1%
*Hispanic or Latino Ethnicity	7%	3%

Offender Population By Region



Post Institution Release (Post Inst.): Offenders on active community supervision after release from prison.

Special Populations

Sex Offender Registry Program (SORP)

As of June 30, 2015

Sex Offender Registry Program (SORP) is responsible for monitoring and tracking individuals convicted of sex crimes. In addition, SORP provides information to promote community awareness and increase public safety.

Type of Conviction	# of Registrants
Total	23,776
Adult Conviction	22,514
Juvenile Adjudication or Minor	1,262
Supervision Status	# of Registrants
Total	23,776
Incarcerated	5,853
Not Incarcerated	17,923
Active Community Supervision	5,690
Terminated from Community Supervision	12,233

Offender Monitoring Population

As of June 30, 2015

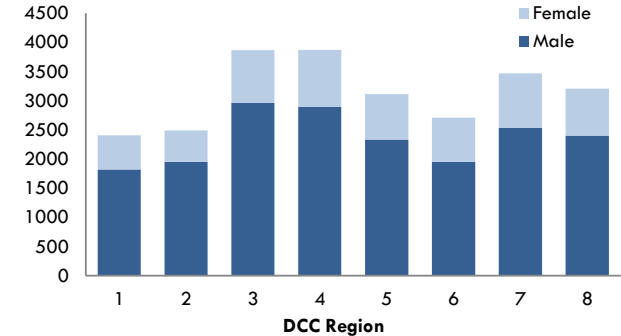
The DOC Electronic Monitoring Center provides centralized electronic monitoring services for offenders as an alternative to incarceration.

GPS Tracking-Domestic Violence	0
GPS Tracking-Discretionary-Sex Offenders and Non-Sex Offenders	277
GPS Tracking-Sex Offenders	782
SoberLink*	122
Transdermal Alcohol Monitoring	309
Radio Frequency and Sobriotor Alcohol Monitoring	65
Sobriotor Alcohol Monitoring	363
Radio Frequency	822

*SoberLink is a mobile breathalyzer system for alcohol monitoring and was piloted in DCC.

New Probation Case Count by Offender

The total count of offenders with probation cases that started in fiscal year 2015 was 25,125. Of these, 11,647 offenders were new intakes to DOC.



Offender Risk Level and Criminogenic Needs

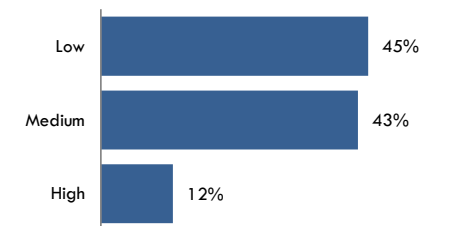
The offender risk level represents a calculated likelihood of the risk to re-offend and is used, in part, to determine how closely offenders are supervised.

Criminogenic needs are attributes of offenders that are directly linked to criminal behavior. Effective correctional treatment targets these dynamic criminogenic needs through interventions and case plans.

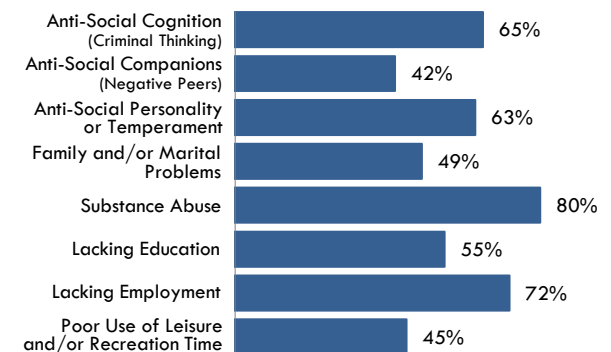
The following graphs show 15,999 total offenders on probation who completed an intake assessment* between July 1, 2014, and June 30, 2015.

*COMPAS, a research-based risk assessment tool, is used to identify offenders' risk level and criminogenic needs.

Offender Risk Level



Criminogenic Needs



Programs

Sometimes called Purchase of Offender Goods and Services (POGS), these funds are used to buy products or services for the benefit of offenders. Fiscal Year (FY) 2015:

Description	Amount	%
Residential Services Programs*	\$ 14,388,643	48.3%
Transitional Housing	\$ 4,245,495	14.2%
Alcohol & Other Drug Abuse Services	\$ 2,015,963	6.8%
Sex Offender Program Services	\$ 1,966,726	6.6%
Day Report Centers	\$ 1,524,863	5.1%
Emergency Housing	\$ 1,181,293	4.0%
Employment/Community Service & Vocational Programs	\$ 900,900	3.0%
Cognitive Intervention	\$ 857,980	2.9%
Domestic Violence Services	\$ 579,869	1.9%
Miscellaneous Offender Goods & Services	\$ 550,725	1.8%
OWI Courts	\$ 432,106	1.5%
County Jail Alternative to Revocation Programs	\$ 337,215	1.1%
Urinalysis Screening	\$ 313,448	1.0%
Goodwill Circles of Support	\$ 295,913	1.0%
Anger Management Services	\$ 90,890	0.3%
Community Reintegration Services	\$ 85,060	0.3%
Wisconsin Tribal Community Reintegration Program (WTCRP)	\$ 50,000	0.2%
Total	\$ 29,817,089	100%

*Residential Services Programs includes Community and Residential Programs (CRP) and Half Way Housing (HWH).

Budget

Total amount of General Purpose Revenue (i.e. tax dollars) allocated to the Division as well as revenue earned (i.e. offender's supervision fees collected) to support operations.

Division of Community Corrections	General Purpose Revenue	Program Revenue	Total
FY2015 Budget	\$194.5 M	\$15.6 M	\$210.1 M
Offender Daily Cost	\$7.30	\$0.31	\$7.61
Full Time Equivalency (Positions)	1,889.08	15.7	1,904.78

Payments Collected from Offenders

Court Obligations

Any payment ordered by a court in connection with a criminal case is collected by either the court itself or by the Department and reissued as statutorily required. Some payments are held until a payee can be identified. Other payments are used to cover administrative costs.

Type of Court Obligation (July 1, 2014 – June 30, 2015)	Amount Collected
Restitution	\$ 7,931,213
Court, Attorney Fees, Fines & Other Court Costs	\$ 5,139,544
Victim/Witness & DNA	\$ 1,955,380
Surcharge & General Funds	\$ 727,701
Total	\$ 15,753,838

Supervision Fee Payments

Offenders are required to make monthly payments while under supervision. These funds are used (in lieu of tax dollars) to fund the Division of Community Corrections.

Type of Payment (July 1, 2014 – June 30, 2015)	Amount Collected
Regular Monthly payments received from offenders	\$ 5,199,403
Tax Refund Intercept Wisconsin tax refund and state lottery winnings (intercepted from offenders who did not pay the monthly fee)	\$ 2,671,429
Total	\$ 7,870,832

Division of Community Corrections



Corrections at a Glance

FY 2015

For further information, contact:

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The Division of Community Corrections (DCC) enhances public safety through the management and reduction of offender risk by providing supervision and collaboration with community partners to assist offenders to change their behavior and repair the harm they have done.